

4/22/2005

### **Best Case Scenario Rail Development Schedule --**

The initial phase (Kapolei to Waipahu, approximately 6 miles in length and \$0.5 billion in cost) would be constructed as a fully locally funded section. While the initial phase moves quickly toward construction, the federal process would continue for the rest of the system (Waipahu to UH at Manoa) so that it would be eligible for federal funding.

#### **Alternatives Analysis Draft EIS (AA/DEIS) Schedule:**

An AA/DEIS is a single document that evaluates major transportation alternatives to assist the selection of the future system. AA/DEIS will be funded with the already secured federal funds (80%) and FY2006 City CIP (20%) for the total of \$10 million.

April – June 2005	Procurement/Contract Development
July 2005	Notice to Proceed
September 2006	Draft AA/DEIS
November 2006	Final AA/DEIS
December 2006	Federal Approval of AA/DEIS

#### **State EIS Schedule (Initial Phase from Kapolei to Waipahu):**

February 2007	Finalize State EIS
March 2007	Governor Approves State EIS
March 2007	Preparation of Request for Proposal to Design/Build Initial Phase
September 2007	Issue the Request for Proposal
March 2008	Contract Award for Design and Construction (\$0.5B)
April 2009	Ground Breaking for Construction

#### **Federal Process for the Next Phase (Federally Funded):**

September 2009	Completion of the Federal Planning Process for the next Phase
December 2009	Preparation of Request for Proposal
October 2010	Contract Award
October 2011	Ground Breaking